

Utilization - Claims and Revenue Summary

COLUMBUS CITY SCHOOLS - 30099933

November 2024

Contract Type: Risk

CLASSIFIED BASE 0001

Period	Number Covered	Gross Premium	Admin	Retention %	Net Premium	Claim \$	Gain/ Loss	PLR	Avg. Claim \$	# Claims Paid	Paid Freq	Revenue/ Member
2021	22,119	\$143,502.84	\$18,655.42	13.0%	\$124,847.42	\$101,399.03	\$23,448.39	81	\$118.04	859	39	\$6.49
2022	22,384	\$140,378.16	\$18,249.11	13.0%	\$122,129.05	\$109,016.15	\$13,112.90	89	\$121.13	900	40	\$6.27
2023	22,123	\$131,279.38	\$17,066.31	13.0%	\$114,213.07	\$84,780.68	\$29,432.39	74	\$113.34	748	34	\$5.93
DEC	1,828	\$10,780.46	\$1,401.47	13.0%	\$9,378.99	\$4,234.59	\$5,144.40	45	\$90.10	47	26	\$5.90
JAN	1,841	\$10,898.20	\$1,416.76	13.0%	\$9,481.44	\$9,430.07	\$51.37	99	\$107.16	88	48	\$5.92
FEB	1,763	\$10,587.28	\$1,376.34	13.0%	\$9,210.94	\$8,980.12	\$230.82	97	\$116.62	77	44	\$6.01
MAR	1,756	\$10,390.30	\$1,350.73	13.0%	\$9,039.57	\$5,970.95	\$3,068.62	66	\$117.08	51	29	\$5.92
APR	1,756	\$10,397.56	\$1,351.68	13.0%	\$9,045.88	\$7,102.99	\$1,942.89	78	\$100.04	71	40	\$5.92
MAY	1,748	\$10,344.37	\$1,344.77	13.0%	\$8,999.60	\$7,414.47	\$1,585.13	82	\$145.38	51	29	\$5.92
JUN	1,739	\$10,280.29	\$1,336.45	13.0%	\$8,943.84	\$6,649.58	\$2,294.26	74	\$109.01	61	35	\$5.91
JUL	1,739	\$10,279.50	\$1,336.33	13.0%	\$8,943.17	\$7,905.29	\$1,037.88	88	\$109.80	72	41	\$5.91
AUG	1,728	\$10,248.41	\$1,332.28	13.0%	\$8,916.13	\$5,577.44	\$3,338.69	62	\$105.23	53	31	\$5.93
SEP	1,710	\$10,144.40	\$1,318.77	13.0%	\$8,825.63	\$5,817.26	\$3,008.37	65	\$96.95	60	35	\$5.93
OCT	1,730	\$10,258.04	\$1,333.55	13.0%	\$8,924.49	\$4,509.46	\$4,415.03	50	\$88.42	51	29	\$5.93
NOV	1,743	\$10,273.82	\$1,335.59	13.0%	\$8,938.23	\$5,385.00	\$3,553.23	60	\$91.27	59	34	\$5.89
LTM	21,081	\$124,882.63	\$16,234.72	13.0%	\$108,647.91	\$78,977.22	\$29,670.69	72	\$106.58	741	35	\$5.92
YTD	19,253	\$114,102.17	\$14,833.25	13.0%	\$99,268.92	\$74,742.63	\$24,526.29	75	\$107.70	694	36	\$5.93
CC	85,879	\$529,262.55	\$68,804.09	13.0%	\$460,458.46	\$369,938.49	\$90,519.97	80	\$115.57	3,201	37	\$6.16

Utilization - Claims and Revenue Summary

COLUMBUS CITY SCHOOLS - 30099933

November 2024

Contract Type: Risk

CERTIFICATED/ADMIN BASE 0003

Period	Number Covered	Gross Premium	Admin	Retention %	Net Premium	Claim \$	Gain/ Loss	PLR	Avg. Claim \$	# Claims Paid	Paid Freq	Revenue/ Member
2021	33,392	\$258,788.28	\$33,642.50	13.0%	\$225,145.78	\$221,159.10	\$3,986.68	98	\$117.08	1,889	57	\$7.75
2022	33,155	\$251,066.58	\$32,638.62	13.0%	\$218,427.96	\$195,657.89	\$22,770.07	89	\$107.92	1,813	55	\$7.57
2023	32,571	\$238,398.21	\$30,991.80	13.0%	\$207,406.41	\$199,548.23	\$7,858.18	96	\$107.00	1,865	57	\$7.32
DEC	2,692	\$19,606.21	\$2,548.81	13.0%	\$17,057.40	\$9,543.27	\$7,514.13	55	\$93.56	102	38	\$7.28
JAN	2,736	\$19,782.50	\$2,571.71	13.0%	\$17,210.79	\$25,808.67	-\$8,597.88	149	\$113.20	228	83	\$7.23
FEB	2,710	\$19,614.88	\$2,549.92	13.0%	\$17,064.96	\$18,960.61	-\$1,895.65	111	\$107.12	177	65	\$7.24
MAR	2,710	\$19,562.16	\$2,543.08	13.0%	\$17,019.08	\$15,069.83	\$1,949.25	88	\$99.80	151	56	\$7.22
APR	2,706	\$19,576.21	\$2,544.91	13.0%	\$17,031.30	\$18,062.10	-\$1,030.80	106	\$104.41	173	64	\$7.23
MAY	2,707	\$19,575.42	\$2,544.81	13.0%	\$17,030.61	\$8,986.95	\$8,043.66	52	\$97.68	92	34	\$7.23
JUN	2,690	\$19,527.76	\$2,538.60	13.0%	\$16,989.16	\$14,809.76	\$2,179.40	87	\$91.42	162	60	\$7.26
JUL	2,668	\$19,411.28	\$2,523.47	13.0%	\$16,887.81	\$19,327.62	-\$2,439.81	114	\$94.74	204	76	\$7.28
AUG	2,549	\$18,669.31	\$2,427.01	13.0%	\$16,242.30	\$20,107.55	-\$3,865.25	123	\$99.05	203	80	\$7.32
SEP	2,513	\$18,525.37	\$2,408.31	13.0%	\$16,117.06	\$11,431.13	\$4,685.93	70	\$90.01	127	51	\$7.37
OCT	2,549	\$18,757.86	\$2,438.52	13.0%	\$16,319.34	\$10,199.44	\$6,119.90	62	\$91.07	112	44	\$7.36
NOV	2,553	\$18,801.74	\$2,444.23	13.0%	\$16,357.51	\$10,007.43	\$6,350.08	61	\$116.37	86	34	\$7.36
LTM	31,783	\$231,410.70	\$30,083.38	13.0%	\$201,327.32	\$182,314.36	\$19,012.96	90	\$100.34	1,817	57	\$7.28
YTD	29,091	\$211,804.49	\$27,534.57	13.0%	\$184,269.92	\$172,771.09	\$11,498.83	93	\$100.74	1,715	59	\$7.28
CC	128,209	\$960,057.56	\$124,807.49	13.0%	\$835,250.07	\$789,136.31	\$46,113.76	94	\$108.37	7,282	57	\$7.49

Utilization - Claims and Revenue Summary

COLUMBUS CITY SCHOOLS - 30099933

November 2024

Contract Type: Risk

COBRA BASE 0005

Period	Number Covered	Gross Premium	Admin	Retention %	Net Premium	Claim \$	Gain/ Loss	PLR	Avg. Claim \$	# Claims Paid	Paid Freq	Revenue/ Member
2021	141	\$1,151.09	\$149.61	13.0%	\$1,001.48	\$832.36	\$169.12	83	\$118.91	7	50	\$8.16
2022	93	\$656.43	\$85.27	13.0%	\$571.16	\$1,842.97	-\$1,271.81	322	\$102.39	18	194	\$7.06
2023	12	\$25.41	\$3.29	12.9%	\$22.12	\$0.00	\$22.12	0	\$0.00	0	0	\$2.12
DEC	1	\$3.63	\$0.47	12.9%	\$3.16	\$0.00	\$3.16	0	\$0.00	0	0	\$3.63
APR	1	\$3.63	\$0.47	12.9%	\$3.16	\$0.00	\$3.16	0	\$0.00	0	0	\$3.63
MAY	1	\$3.63	\$0.47	12.9%	\$3.16	\$0.00	\$3.16	0	\$0.00	0	0	\$3.63
JUN	1	\$3.63	\$0.47	12.9%	\$3.16	\$0.00	\$3.16	0	\$0.00	0	0	\$3.63
JUL	1	\$3.63	\$0.47	12.9%	\$3.16	\$0.00	\$3.16	0	\$0.00	0	0	\$3.63
AUG	2	\$7.26	\$0.94	12.9%	\$6.32	\$0.00	\$6.32	0	\$0.00	0	0	\$3.63
SEP	2	\$7.26	\$0.94	12.9%	\$6.32	\$0.00	\$6.32	0	\$0.00	0	0	\$3.63
OCT	2	\$7.26	\$0.94	12.9%	\$6.32	\$0.00	\$6.32	0	\$0.00	0	0	\$3.63
NOV	2	\$7.26	\$0.94	12.9%	\$6.32	\$0.00	\$6.32	0	\$0.00	0	0	\$3.63
LTM	13	\$47.19	\$6.11	12.9%	\$41.08	\$0.00	\$41.08	0	\$0.00	0	0	\$3.63
YTD	12	\$43.56	\$5.64	12.9%	\$37.92	\$0.00	\$37.92	0	\$0.00	0	0	\$3.63
CC	258	\$1,876.49	\$243.81	13.0%	\$1,632.68	\$2,675.33	-\$1,042.65	163	\$107.01	25	97	\$7.27